## Adopted Budget 2014-2015 9/12/2014

PROPOSED MILLAGE	4.25	
REVENUES	1.20	
AD VALOREM	270,677.00	
FIRST LOCAL OPTION	26,736.00	
SECOND LOCAL OPTION	12,539.00	
ELECTRIC FRANCHISE	71,000.00	
TELECOMMUNICATIONS FRANCHISE	26,949.00	
BUSINESS TAX	5,000.00	
MUNICIPAL SHARE COUNTY BTR	5,000.00	
BUILDING PERMITS	35,000.00	
SITE PLAN REVIEW	2,500.00	
OTHER LICENSES AND PERMITS	250.00	
VARIANCE/ZONING/	5,000.00	
STATE REVENUE SHARING	60,188.00	
ALCOHOLIC BEVERAGE	100.00	
HALF CENT SALES TAX	148,394.00	
TB PLYLER FILED USAGE	350.00	
COPIES, CERTIFICATIONS,	1,000.00	
FINES & FORFEITURES	6,500.00	
INTEREST EARNINGS	800.00	
RENTS AND LEASES	100,000.00	
CODE ENFORCMENT LIENS	12,500.00	
MISC. OFFICE REVENUES	1,500.00	
SWA RECYCLING	2,200.00	
RESERVES	2,200.00	
TOTAL REVENUES	1,005,210.00	
NON AD VALOREM ASSESSMENTS	144846	
	1150056	
EVDENDITUDEO		
EXPENDITURES	07000	
LEGISLATIVE	27000	
EXECUTIVE	264700	
FINANCIAL	25000	
ATTORNEY	62000	
TOWN PLANNER	12000	
FEMA FIRM	5000	
PROFESSIONAL FEES	20000	
LAW ENFORCEMENT	135000	
BUILDING	42060	
CODE ENFORCEMENT	96200	
LIFT STATION	1000	
ROAD AND STREET	299550	
PARKS AND RECREATION	15700	
TOTAL EXPENDITURES	1005210	
NON AD VALOREM ASSESSMENTS	144846	
	1150056	
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